

# **REVISIONS TO AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

**February 26-27, 2003  
Sacramento, California**

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### **Wednesday, February 26, 2003**

**9:15 a.m. to  
3:00 p.m.**                      **Third Annual California Transportation Foundation  
Transportation Forum**  
**(Pre-registration Required – Call (916) 442-7195 or register  
online at [www.transportationfoundation.org](http://www.transportationfoundation.org)**

Sacramento Convention Center  
1303 J Street, Room 203  
Sacramento, California

**2:00 p.m.**                      **Mass Transportation Committee**

Gateway Building  
Yosemite Rooms A & B  
2800 Gateway Oaks  
Sacramento, California

**3:30 p.m.**                      **Planning Committee**

Gateway Building  
Yosemite Rooms A & B  
2800 Gateway Oaks  
Sacramento, California

**6:30 p.m.**                      **Commissioners' Dinner**

Huki Lau Island Grill  
1501 16<sup>th</sup> Street  
Sacramento, California

### **Thursday, February 27, 2003**

**8:30 a.m.**                      **Funding Issues Workshop (See Reference Nos. 4.2a,b,c & d)**  
**10:30 a.m. or upon**                      **Commission Meeting (One-Day Business Meeting Only)**  
**Adjournment of**

**Funding Workshop**

**Department of Water Resources**  
Auditorium, 1<sup>st</sup> Floor  
1416 Ninth Street  
Sacramento, California

**Lunch  
Break**

**CLOSED SESSION REGARDING LITIGATION, GOV. CODE SEC. 11126(e)(1)  
to confer with its legal counsel with regard to the following litigation.**

El Dorado Co. v. Calif. Department of Transportation, et al.,  
Sacramento Co. Superior Court No. 03CS00003, US Dist. Court,  
Eastern District of Calif., No. Civ. S-03-124; and  
Voices for Rural Living, et al. v. Calif. Department of Transportation, et al.,  
Sacramento Co. Superior Court No. 03CS00018, US Dist. Court,  
Eastern District of Calif., No. Civ. S-03-125.

**NOTE: The Commission's Closed Session will be scheduled in conjunction with lunch.**



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**GENERAL BUSINESS**

1.

- Roll Call 1.(1) I C
- Approval of Minutes for January 23, 2003 Meeting 1.(2) A C
- Commission Reports 1.(3) A C
  - Report by Mass Transportation Committee
  - Report by Planning Committee
  - Report by Streets & Highways Committee
- Commissioners' Meetings for Compensation 1.(4) A C

**BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT**

- Report by Secretary and/or Assistant Secretary 1.(5) I B

**CALTRANS REPORT**

- Report by Caltrans' Director and/or Deputy Director 1.(6) I D

**REGIONAL AGENCIES AND RURAL COUNTIES REPORT**

- Report by Regional Agencies Moderator 1.(7) I R
- Report by Rural Counties Task Force Chair 1.(8) I R

**INFORMATION CALENDAR**

IC

I C

- See Overview Agenda

**CONSENT CALENDAR**

CC

A C

- See Overview Agenda

**PUBLIC TRANSPORTATION MATTERS**

- See Overview Agenda



	Item Description	Ref. #		Status*
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**PROJECT BUSINESS MATTERS**

2.

**Program Amendments/Project Approvals – STIP  
Amendments for Action**

2.1a.

## • STIP Amendment 02S-039

2.1a.(1)

A D

The Riverside County Transportation Commission (RCTC) is requesting this amendment. The City of Blythe proposes to change project scope and shorten the limits of the Hobsonway Arterial Improvement project (PPNO 0000C). This revenue neutral programming action will fund unanticipated work on the remaining portion. (Noticed at December 2002 CTC Meeting.)

## • STIP Amendment 02S-040

2.1a.(2)

A D

The Mono County Local Transportation Commission (LTC) is requesting this amendment. Mono County LTC proposes to delete \$595,000 in Regional Improvement Program (RIP) funds from the Old Mammoth Road/Sierra Park Rehabilitation project (PPNO 2511), and to reprogram the \$595,000 in Fiscal Year (FY) 2003-04 to fund the construction cost increase for another Old Mammoth Road Rehabilitation project (PPNO 2507) in Mono County. This is a revenue neutral programming action. (Noticed at December 2002 CTC Meeting.)

• ~~STIP Amendment 02S-041~~

2.1a.(3)

A D

~~The San Francisco Municipal Transportation Agency, Municipal Railway (MUNI) is requesting this amendment. MUNI requests that the Commission designate the Bryant Street Municipal Railway Facility Seismic Retrofit Project (PPNO 2014H) in the City of San Francisco, as a reimbursement project per AB 3090. MUNI will use San Francisco City/County Local Sales Tax (Proposition B) funds in FY 2003-04 to advance Design (PS&E) and in FY 2004-05 to advance Construction (CON) for later Regional Improvement Program (RIP) reimbursement in FY 2005-06 and FY 2006-07, respectively. PS&E is currently programmed in FY 2005-06 for \$1,140,000 and Construction in FY 2006-07 for \$8,060,000. This is a revenue neutral programming action. (Noticed at December 2002 CTC Meeting.)~~

**-- Withdrawn by Agency prior to meeting.**



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-042</li> </ul> <p>The County of Los Angeles is requesting this amendment. Los Angeles County requests that the Commission designate the Grand Avenue Pedestrian Improvement (Phase II) project (PPNO 3122) in the City of Los Angeles as a reimbursement project per AB 3090. Los Angeles County General Funds will be used in FY 2002-03 to advance Construction (CON) for later Regional Improvement Program (RIP) reimbursement in FY 2005-06. Construction is currently programmed in FY 2005-06 for \$2,848,000. This is a revenue neutral programming action. (Noticed at December 2002 CTC Meeting.)</p>	2.1a.(4)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-043</li> </ul> <p>The Lake County/City Area Planning Council (APC) is requesting this amendment. Lake County proposes to delete \$380,000 of Regional Improvement Program (RIP) funds programmed in FY 2004-05 for Construction (CON) of the Philips Avenue Rehabilitation Project (PPNO 3027P) and to add \$140,000 for construction in FY 2002-03 for the Midtown Street Overlay Project (PPNO 3021P). This revenue neutral programming action fulfills an agreement between Lake County and the Commission. (Noticed at December 2002 CTC Meeting.)</p>	2.1a.(5)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-044</li> </ul> <p>The Orange County Transportation Authority (OCTA) is requesting this amendment. OCTA proposes to delay \$1,940,000 of Regional Improvement Program (RIP) funds from FY 2002-03 to FY 2003-04 for Design (PS&amp;E) of two projects: 1) Oso Parkway Storage Lane and Interchange Improvement (PPNO 2671A); and 2) Culver Drive Southbound Off-Ramp Widening (PPNO 2796). OCTA has chosen to implement these components under Prop. 35, and will need time to initiate consultant services for design work. This is a revenue neutral programming action. (Noticed at December 2002 CTC Meeting.)</p>	2.1a.(6)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-045</li> </ul> <p>The Mono County Local Transportation Commission (LTC) is requesting this amendment. The Town of Mammoth Lakes proposes to revise the scope for the Meridian Boulevard Project (PPNO 2505) in Mono County. The proposed scope will reduce the existing width of roadway from 64 feet to 45 feet, reduce the number of lanes from four lanes to two lanes plus a center turn lane, and replace the traffic signal with a roundabout at Meridian and Minaret Road. This is a revenue neutral programming action. (Noticed at December 2002 CTC Meeting.)</p>	2.1a.(7)		A D



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> <li>STIP Amendment 02S-048</li> </ul> <p>The Riverside County Transportation Commission (RCTC) is requesting this amendment. The City of Palm Springs proposes to delay \$1,936,000 of Regional Improvement Program (RIP) funds from FY 2003-04 to FY 2004-05 for Construction (CON) of the Indian Canyon Drive Widening project (PPNO 1007). This is a revenue neutral programming action. (Noticed at January 2003 CTC Meeting.)</p>	2.1a.(8)		A D
	<p><b><u>Program Amendments/Project Approvals – STIP Amendments for Notice</u></b></p>	2.1b.		
	<ul style="list-style-type: none"> <li>STIP Amendment 02S-049</li> </ul> <p>The Transportation Agency for Monterey County (TAMC) is requesting this amendment. TAMC proposes to revise the scope of the Davis Road Bridge Replacement project (PPNO 1152) in Monterey County from four lanes to two lanes, and to shift a total of \$315,000 of Regional Improvement Program (RIP) funds to match the federal Highway Bridge Replacement and Rehabilitation (HBRR) funds by component. A portion of the STIP funds currently programmed in the design component will be shifted to the environmental and right of way components, with \$130,000 in FY 2003-04, \$135,000 in FY 2004-05, and \$50,000 in FY 2005-06, leaving \$85,000 remaining in the design component in FY 2005-06. This is a revenue neutral programming action.</p>	2.1b.(1)		I D
	<ul style="list-style-type: none"> <li>STIP Amendment 02S-050</li> </ul> <p>The City of Sacramento is requesting this amendment. The City of Sacramento proposes to designate the West El Camino Widening Project (PPNO 3L20) as a reimbursement project per AB 3090. The City of Sacramento will use its Local Funds to complete the Construction (CON) now for later Regional Improvement Program (RIP) reimbursement in FY 2006-07. The Construction component is currently programmed in FY 2006-07 for \$3,375,000. This is a revenue neutral programming action.</p>	2.1b.(2)		I D
	<ul style="list-style-type: none"> <li>STIP Amendment 02S-051</li> </ul> <p>The San Diego Association of Governments (SANDAG) is requesting this amendment. SANDAG requests that the Commission designate a group of projects (referred to as the "Managed Lanes" project) along Route 15 in San Diego County (Post Mile R10.7 to Post Mile R31.8) as a single "Corridor Project", as defined in the California Transportation Commission STIP Guidelines. This is a revenue neutral programming action.</p>	2.1b.(3)		I D



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> <li>STIP Amendment 02S-053 <b>052</b> The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA proposes to revise various 2002 STIP projects in Los Angeles County. This amendment shifts a total of <del>\$316,800,000</del> <b>\$316,832,000</b> of Regional Improvement Program (RIP) funds from four <u>state</u> highway projects and ten local road projects to three <u>new STIP</u> transit projects. The amendment results in fully funding three transit projects and a highway project (PPNO: 0158K), partially funding three <u>state</u> highway projects, <u>one partially funded local road project</u>, and deleting <del>ten</del> <u>nine</u> local road projects. The amendment also shifts Interregional Improvement Program (IIP) funds between two highway projects (PPNO: 2808A and PPNO: 0151E). LACMTA is also requesting a total of \$98,000,000 in State-Only Funds for the San Fernando East-West Corridor project (PPNO: 2891). LACMTA also requests that the Commission designate all three transit projects as reimbursement projects per AB 3090. Los Angeles County Proposition "C" 25% Funds will be used to advance the project delivery now for later funds reimbursement in the programmed years as specified by this amendment. This is a revenue neutral programming action.</li> </ul>	2.1b.(4)		I D
	<b><u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u></b>	2.1c.		
	<ul style="list-style-type: none"> <li>Traffic Congestion Relief (TCR) Application Approvals – <b><u>No Items This Month</u></b></li> </ul>	2.1c.(1)		
	<ul style="list-style-type: none"> <li>Traffic Congestion Relief (TCR) Application Amendment Approval – <b><u>No Items This Month</u></b></li> </ul>	2.1c.(2)		
	<ul style="list-style-type: none"> <li>Informational Report on Delegated Minor Amendments for Traffic Congestion Relief (TCR) Program Projects per G-01-23 – <b><u>No Items This Month</u></b></li> </ul>	2.1c.(3)		
	<b><u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u></b>	2.1d.		
	<b><u>Proposition 116 – Rail Project Approvals/Amendments – No Items This Month</u></b>	2.1e.		
	<b><u>Environmental Enhancement and Mitigation (EEM) Program Amendment Approvals– No Items This Month</u></b>	2.1f.		



	Item Description	Ref. #		Status*
	<b><u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u></b>	2.2a.		
	<b><u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month</u></b>	2.2b.		
	<b><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u></b>	2.2c.		
	• Approval of Project for Future Consideration of Funding – Route 1 in Mendocino County – Replace bridge. (ND) Resolution E-03-06	2.2c.(1)		A D
	• Approval of Project for Future Consideration of Funding and Route Adoption – Adoption of a freeway location for Route 97 near the City of Dorris in Siskiyou County, from 0.7 km south of Richardson Rd. to Sheepy Creek Rd., 02-Sis-97 KP79.3/84.3 (PM 49.3/52.4). (Concurrent Route Adoption under 2.3a.) (ND) Resolution E-03-07	2.2c.(2)		A D
	• Approval of Project for Future Consideration of Funding – Various routes in Glenn, Yolo, El Dorado, Placer and Sierra Counties – Drainage rehabilitation. (ND) Resolution E-03-08	2.2c.(3)		A D
	<b><u>Highway Route Matters</u></b>	2.3		
	• One Route Adoption of a freeway location for Route 97 near the City of Dorris, in Siskiyou County from 0.7 km south of Richardson Rd. to Sheepy Creek Rd. 02-Sis-97 KP 79.3/84.3 (PM 49.3/52.4) (Concurrent Future Consideration of Funding and Route Adoption under 2.2c.(2)). Resolution HRA 03-01	2.3a.		A D
	• New Public Road Connection – <b><u>No Items This Month</u></b>	2.3b.		



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> <li>Four Relinquishment Resolutions               <ul style="list-style-type: none"> <li>-- 06-Tul-65, PM 21.9/29.8 Route 65 in the County of Tulare Resolution R-3536</li> <li>-- 07-LA-60-PM 11.0 Route 60 in the City of South El Monte Resolution R-3537</li> <li>-- 07-LA-105-PM R5.5/R6.0 Route 105 in the County of Los Angeles Resolution R-3538</li> <li>-- 12-Ora-5-PM 37.5 Route <del>76</del> <u>5</u> in the City of <del>Oceanside</del> <u>Anaheim</u> Resolution R-3541</li> </ul> </li> </ul>	2.3c.		A D
	<ul style="list-style-type: none"> <li>One Vacation Resolution               <ul style="list-style-type: none"> <li>-- 11-SD-76-PM 6.7/7.4 Route 76 in the City of Oceanside Resolution A-850</li> </ul> </li> </ul>	2.3d.		A D
	<b><u>Highway Right of Way Matters</u></b>	2.4		
	<ul style="list-style-type: none"> <li>Resolution of Necessity – Appearances – <b><u>No Items This Month</u></b></li> </ul>	2.4a.		
	<ul style="list-style-type: none"> <li>44 <u>13</u> Resolutions of Necessity Resolutions C-18750 <b><u>through C-18758 and C-18760</u></b> through C-18763  <b><i>--Resolution C-18759 (10-Mer-99-KP43.02) – Withdrawn by Department prior to meeting. Property owner Arturo Aguilar, et ux. has settled and signed R/W contract.</i></b> </li> </ul>	2.4b.		A D
	<ul style="list-style-type: none"> <li>Airspace Lease Direct Negotiations – <b><u>No Items This Month</u></b></li> </ul>	2.4c.		
	<ul style="list-style-type: none"> <li>One Director's Deed in Mojave Excess Lands - Return to State: \$55,000 Return to Others: \$0</li> </ul>	2.4d.		A D





	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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**Highway Financial Matters**

\$ 7,102,000 Total State Funds for New Safety/Emergency Projects  
 \$ 110,000 Contributions from Other Sources for New Safety/Emergency Projects  
 \$ 7,212,000 Grand Total – New Safety/Emergency Projects w/ State Participation

- Financial Allocations for 14 Minor Safety/Emergency Projects totaling \$7,102,000. Resolution FP-02-54 2.5a. A D

**Financial Allocations for STIP/SHOPP Projects On the State Highway System** 2.5b.

- Financial Allocation for STIP Projects On the State Highway System – **No Items This Month** 2.5b.(1)

- Financial Allocation for SHOPP Projects – **No Items This Month** 2.5b.(2)

- Financial Allocation for SHOPP Projects Amended into the SHOPP by Departmental action – **No Items This Month** 2.5b.(3)

- Financial Allocation for SHOPP Managed TEA Projects on the State Highway System – **No Items This Month** 2.5b.(4)

**Financial Allocation Amendments for Local Assistance STIP Projects Off the State Highway System – No Items This Month** 2.5c.

- Financial Allocation for Projects that Exceed 20 Percent of Their Programmed Amount – **No Items This Month** 2.5d.

- Financial Allocation for Supplemental Funds for Previously Voted Projects. Two Projects totaling \$1,656,000. Resolution FA-02-05 2.5e. A D

-- 01-Hum-299 – SHOPP Project in Humboldt County on State Route 299. Original vote \$3,420,000. This request of \$1,020,000 to award the project results in an increase of 30% over the vote amount.



	Item Description	Ref. #		Status*
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-- 10-Mer-99 – SHOPP Project in the City of Merced on State Route 99 at Routes 59 and 140. Original vote \$5,222,000. Award amount \$4,885,000. Current allocation is \$5,462,500. This request of \$636,000 to complete construction results in an increase of 25% over the award amount.

**Informational Report on Allocations Under Delegated Authority**

2.5f.

- Informational Report on Emergency: G-11 Allocations. Fifteen projects totaling \$6,445,000.

2.5f.(1)

I D

- Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations – **No Items This Month**

2.5f.(2)

- Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations. Three projects totaling \$4,517,484.

2.5f.(3)

I D

- Informational Report on SHOPP Safety: G-01-10 Allocations. Two projects totaling \$7,928,000.

2.5f.(4)

I D

- Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations – **No Items This Month – Delegation Suspended until July 2003**

2.5f.(5)

- Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations – **No Items This Month – Delegation Suspended until July 2003**

2.5f.(6)

- Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations – **No Items This Month – Delegation Suspended until July 2003**

2.5f.(7)

- Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations – **No Items This Month – Delegation Suspended until July 2003**

2.5f.(8)

- Informational Report on Local Assistance Allocation for Planning, Programming and Monitoring Funds: G-01-06 Allocations. **No Projects This Month – Delegation Suspended until July 2003**

2.5f.(9)



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> <li>• Informational Item on Route 15 in San Bernardino County – Report of Final Construction Engineering. No STIP Funding Programmed for Construction Capital Special Federal Funding.</li> </ul>	2.5g.		I D
	<ul style="list-style-type: none"> <li>• Financial Allocation Adjustment for STIP Project on the State Highway System – Exchange RIP funds for Federal Demonstration Funds on Route 905 Corridor Project in San Diego County. Resolution FP-02-55, Amending Resolution FP-02-02</li> </ul>	2.5h.		A D
	<b><u>Mass Transportation Financial Matters</u></b>			
	\$0 Total Traffic Congestion Relief Program (TCRP)			
	\$0 Total State Transp. Improvement Program (STIP)			
	\$0 Total Proposition 116 Program Funds			
	\$0 Total Allocation Amendments			
	\$0 Grand Total State Allocations			
	<ul style="list-style-type: none"> <li>• Financial Allocation for STIP Rail/Transit Projects – <b><u>No Items This Month</u></b></li> </ul>	2.6a.		
	<ul style="list-style-type: none"> <li>• Financial Allocation for Proposition 116 Program Project – <b><u>No Items This Month</u></b></li> </ul>	2.6b.		
	<ul style="list-style-type: none"> <li>• Proposition 116 Allocation Amendments – <b><u>No Items This Month</u></b></li> </ul>	2.6c.		
	<ul style="list-style-type: none"> <li>• Financial Allocation for Multi-Program Funded Projects – <b><u>No Items This Month</u></b></li> </ul>	2.6d.		
	<b><u>Traffic Congestion Relief (TCR) Project Allocations – No Items This Month</u></b>	2.6e.		
	<ul style="list-style-type: none"> <li>• Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10 – <b><u>No Items This Month (Suspended)</u></b></li> </ul>	2.6f.		
	<b><u>Aeronautics Financial Matters – No Items This Month</u></b>	2.7		
	<b><u>Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests – No Items This Month</u></b>	2.8		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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**Technical Changes to Previously Approved Resolutions/Actions - No Items This Month** 2.9

**PROGRAM STATUS** 3.

- Caltrans Monthly FY 2002-03 Finance Report 3.1 I D
- Monthly Report on Status of Projects Previously Voted but Not Awarded 3.2 I D
- Monthly Report on Projects Amended into the SHOPP by Department Action 3.3 I D
- Caltrans FY 2002-03 2<sup>nd</sup> Quarter Delivery Report 3.4 I D
- Intercity Rail FY 2002-03 2<sup>nd</sup> Quarter Operations Report 3.5 I D
- Fourth Cycle AB 1012 Unobligated RSTP, CMAQ and Regional TEA "Use It Or Lose It" Balance Report 3.6 I D
- Local Assistance Quarterly Lump Sum Allocation Status Report for 2002-03 Fiscal Year 3.7 I D
- Report on Local Assistance STIP Projects that have passed (13 projects totaling \$5,411,000) or are within a few months of the Contract Award Deadline (52 projects totaling \$63,884,000). 3.8 I D

**POLICY MATTERS** 4.

- State Legislative Matters \* 4.1 A C

\*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chief Deputy Director Joan Borucki at (916) 653-3148.



	Item Description	Ref. #		Status*
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**Funding Issues Workshop** 4.2

**TIMED ITEMS: Thursday, February 27, 2003 at 8:30 a.m.**

- Cash Flow Assumptions 4.2a. A C/D
- Inventory of Transportation Projects 4.2b. A D/R
- Allocation Criteria 4.2c. A C/D
- AB 3090 Approval Policy 4.2d. A C/D

**List of Pending Allocations and Waiver/Time Extensions** 4.3

- Highway/Rail and Transit Pending Allocations – 230 **229** 4.3a. A D  
project allocations totaling ~~\$273,338,823~~ **\$272,717,503**.  
**FP-02-56**

**-- CTC Approved the following projects on Pending Allocations Listing (See last page of this report):**

**One (1) SHOPP/TEA Project, for Kern County for \$307,000**

**One (1) Local Assistance STE Project, for Los Angeles County for \$4,800,000**

- Traffic Congestion Relief (TCR) Project Pending 4.3b. I C/D  
Allocations – 22 project allocations totaling \$146,570, 000.

- Pending Waivers/Time Extensions – 44 **12** projects 4.3c. A D  
totaling ~~\$12,365,088~~ **\$14,865,088**.  
**Waiver 03-01**

**-- CTC Approved Waivers/Time Extensions for Nine Projects: Imperial (2), Inyo, Lassen, Mariposa, Riverside, Ventura, CA Parks/Rec, and Coastal Conserv.**

- Aeronautics Account Pending Allocations -- 39 projects 4.3d. I D  
totaling \$4,292,299.

- Annual Review of the Rate for Local Government 4.4 I D  
Matching of California Aid to Airports Program (CAAP)  
Grants

**Draft Annual Review of Strategic Plans for Intercity Rail Corridors:** 4.5

- San Joaquin and Surfliner (San Diegan) Intercity Rail 4.5a. A D  
Corridors



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	• Capitol Corridor Intercity Rail Corridor	4.5b.		A R
	• Grant Anticipation Revenue Vehicle (GARVEE) Draft Guidelines	4.6		I D
	<i>-- CTC Deferred this item to April 2003 Meeting.</i>			
	• 2002 Excellence in Transportation Facilities Awards	4.7		I D
	• Progress Report on the Interregional Transportation Strategic Plan	4.8		I D
	<i>-- CTC Deferred this item to April 2003 Meeting.</i>			
	<b><u>MODAL ISSUES</u></b>	5.		
	<b>Rail – <u>No Items This Month</u></b>	5.1		
	<b>Highways</b>	5.2		
	• Status Report on Tri-County (Amador, Alpine and Calaveras) Partnership	5.2		I R
	<b>Transit</b>	5.3		
	• Status Report on San Diego Low-Emission High-Speed Ferry	5.3		I R
	<b><u>PRESENTATIONS</u></b>			
	• To Be Determined			
	<b><u>OTHER MATTERS / PUBLIC COMMENT</u></b>	6.		



Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a</b>	<b>Minor Safety/Emergency Projects</b>			<b>Resolution: FP-02-54</b>
1 \$170,000 Humboldt 01N-Hum-101 R22.4/R28.5	At Myers Flat from French Road Undercrossing to approximately 0.8 kilometer north of Myers Flat Separation. Install rumble strips.	441501 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$17,000 \$153,000 \$170,000
2 \$535,000 Lake 01N-Lak-29 6.3/6.6	Near Middletown from St. Helena Creek Bridge to 0.6 kilometer north of St. Helena Creek Bridge. Construct left-turn channelization and realignment.	408601 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$47,363 \$487,637 \$535,000
3 \$735,000 Mendocino 01N-Men-101 45.9/46.2	In Willits from 0.1 kilometer south of Baechtel Creek Bridge to 0.1 kilometer north of Madrone Street. Install traffic signal and rehabilitate pavement.	426901 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$735,000 \$735,000
4 \$715,000 Sutter 03N-Sut-113 4.7	At Robbins from 0.4 kilometer south to 0.2 kilometer north of Reclamation Road. Widen roadway to construct continuous left turn lane.	1C6601 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$71,5000 \$643,500 \$715,000
5 \$192,000 Butte 03N-But-99 28.4	Near Chico at Estates Drive. Install traffic signal.  (Total construction cost - \$302,000 shared funding; County of Butte - \$110,000 in local funds.)	2C5301 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$192,000 \$192,000
6 \$366,000 Marin 04N-Mrn-1 4.3/11.4	At various locations from 1.0 kilometer north of Panoramic Highway South to 1.0 kilometer south of Panoramic Highway North. Repair storm damage.	1S0301 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$42,000 \$324,000 \$366,000
7 \$514,000 San Benito 05-SBt-129 2.2/3.0	Near San Juan Bautista at Searle Road. Construct left turn channelization, widen shoulder, and place asphalt concrete overlay.	484901 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$51,400 \$462,600 \$514,000
8 \$564,000 San Luis Obispo 05S-SLO-227 4.3/6.7	Near Arroyo Grande from 0.1 kilometer to 0.6 kilometer north of Noyes Road and from 0.3 kilometer south to the North Junction of Corbett Canyon Road. Widen shoulders on narrow two-lane road.	0G6101 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$56,400 \$507,600 \$564,000
9 \$694,000 Los Angeles 07S-LA-210 47.3/48.3	In San Dimas from 0.3 kilometer north of Via Verde Overcrossing to Route 10/57/210 Separation. Modify overhead sign structures and sign panels.	4H5301 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$694,000 \$694,000



Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a</b>	<b>Minor Safety/Emergency Projects</b>			<b>Resolution: FP-02-54</b>
10 \$192,000 Los Angeles 07S-LA-710 23.3/23.5	In Los Angeles from 0.1 kilometer to 0.3 kilometer East Olympic Boulevard Undercrossing. Install traffic signal system.	4J3401  Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$192,000 \$192,000
11 \$595,000 Riverside 08S-Riv-15,215 0.0/1.8, 33.5/36.0	In Temecula on Route 15 from San Diego County line to 1.8 kilometers north and in Sun City on Route 215 from McCall Boulevard Overcrossing to Romoland Flood Control Channel Bridge. Install median barrier.	498301  Minor	2002-03 302-0042 302-0890 20.20.201.010	\$59,000 \$536,000 \$595,000
12 \$540,000 Riverside 08S-Riv-86S R16.7	In Coachella at Airport Boulevard. Realign left-turn lanes and modify traffic signals.	1A5201  Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$540,000 \$540,000
13 \$740,000 San Bernardino 08S-SBd-40 R38.0/R48.0	Near Ludlow from 0.8 kilometer east of Pisgah Bridge to 1.7 kilometers west of Sand Hills Wash Bridge. Replace damaged down drains and backfill median and shoulder side slopes.	0A6001  Minor	2002-03 302-0042 302-0890 20.20.201.130	\$740,000 - \$740,000
14 \$550,000 San Diego 11N-SD-8 7.5	In San Diego at 0.7 kilometer east of Waring Road Overcrossing. Stabilize slope to prevent erosion and slope failure.	235701  Minor	2002-03 302-0042 302-0890 20.20.201.130	\$550,000 - \$550,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e</b>	<b>Supplemental Funds for Previously Voted Projects</b>				<b>Resolution FA-02-05</b>
1 \$1,020,000 Department of Transportation Humboldt 01N-Hum-299 33.1/35.7	Near Willow Creek – At various locations, west of East Fork Willow Creek Bridge (#04-0115) to east of Willow Creek Bridges (#04-0162 and #04-0163). Upgrade bridge rail and widen.  Supplemental funds are needed to award project.	310501 0107B 2002/03 302-0042 302-0890 20.20.201.112 SHOPP	\$393,000 \$3,027,000  \$3,420,000	\$117,000 \$903,000  \$1,020,000	\$510,000 \$3,930,000  \$4,440,000
2 \$636,000 Department of Transportation Merced 10N-Mer-99 15.2/16.2	In Merced – R Street to V Street, Junction of Routes 59 and 140. Modify ramps and signals.  Supplemental funds are needed for on-going construction project.	482301 5453 1999/00 301-0042 301-0890 20.20.201.310 SHOPP  2002/03 302-0042 302-0890 20.20.201.310 SHOPP	\$626,500 \$4,826,000  \$5,452,500	- -  \$73,000 \$563,000	\$626,500 \$4,826,000  \$73,000 \$563,000 \$6,088,500



Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report – Emergency G-11 Allocations</b>				
1 \$250,000  Del Norte 01U-DN-199 27.5/28.5	Approximately ten miles north of Gasquet. On December 15, 2002 following heavy rains, a slide occurred resulting in the closure of the highway. Approximately 1,200 cubic yards of material covered the roadway. This project will remove the slide material and reopen the roadway.  Initial G-11 Allocation: 01/02/03: \$250,000	435201  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$250,000 -  \$250,000
2 \$300,000  Mendocino 01U-Men-271 20.5	In the town of Piercy. On December 27, 2002 following a storm that produced five inches of rain in one day, a slide occurred closing the highway in both directions. The slide weakened the embankment supporting the shoulder of Highway 101 that runs parallel to Highway 271 and threatened the traveled lanes of Highway 101. This project will buttress Highway 101 embankment and remove the slide material to open Highway 271.  Initial G-11 Allocation: 01/10/03: \$300,000	443801  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$300,000 -  \$300,000
3 \$560,000  Humboldt 01U-Hum-36 14.3/45.0	Near Carlotta from one mile east of the Van Duzen River Bridge to 0.7 mile west of Humboldt County line. On December 27, 2002 heavy rains caused the Van Duzen river to reach close to flood stage. The river meanders alongside the highway and caused significant scour in the highway embankment at two locations posing an eminent threat to highway stability. This project will place Rock Slope Protection (RSP) at the two locations to save the roadway.  Initial G-11 Allocation: 01/07/03: \$560,000	443901  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$560,000 -  \$560,000
4 \$1,900,000  Mendocino 01U-Men-101 99.5/100.5	Approximately 4.3 miles south of Piercy from 0.1 mile south to 0.8 mile north of Confusion Hill Viaduct # 10-288. During the weekend of December 27-29, 2002 a series of heavy rainstorms caused two major landslides and closed Route 101 to travel in both directions for nearly three days. This project is to remove slide material, to conduct traffic control, repair a damaged bin wall supporting the steep slopes, and repair guardrails and pavement.  Initial G-11 Allocation: 01/14/03: \$1,900,000	444001  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$1,900,000 -  \$1,900,000
5 \$400,000  Nevada 03U-Nev-80 4.0	At Castle Peak Undercrossing. The freeway pavement at this location showed signs of excessive settlement. Inspection of two 12-foot drainage culverts revealed severe corrosion and buckling of the inverts. Voids are expected to exist under the pavement due to loss of fill material with the possibility of catastrophic pavement failure. This project involves the injection of a polyurethane material to fill the voids and lift the pavement concrete slabs back to their original grade and the repair of pipe inverts with concrete slurry.  Initial G-11 Allocation: 12/16/02: \$400,000	4C3601  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$400,000 -  \$400,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report – Emergency G-11 Allocations</b>				
6 \$150,000  El Dorado 03U-ED-50 36.4	Approximately 0.8 mile west of Bridal Veil Falls Road. The December 2002 rainstorms weakened the soil on the steep cut slope at this location resulting in soil and large rock boulders rolling onto the traveled way. K-rails were placed to contain any fallen soil and rocks. This project is for traffic control, and removal of slide material.  Initial G-11 Allocation: 01/09/03: \$150,000	4C4701  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$150,000 -  \$150,000
7 \$5,000  Sonoma 04U-Son-12 38.1/38.7	In the City of Sonoma from MacArthur Street to Leveroni/Napa Road. Initial emergency occurred in December 2001 when a 100-ft eucalyptus tree fell down causing property damage. An independent arborist then determined that 46 other trees adjacent to the highway pavement needed removal since their fall is imminent based on their health and age. This supplemental request is to close out this contract.  Initial G-11 Allocation: 03/08/02: \$350,000 Supplemental Allocation: 01/02/03 \$5,000 Revised Allocation (G-11): \$355,000	1S8801  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$5,000 -  \$5,000
8 \$800,000  San Mateo 04U-SM-1 13.7	In the City of San Mateo, north of Pescadero Road. Project was initiated late January 2002 when a portion of an existing cliff eroded as a result of ocean wave action undermining the highway shoulder. The highway was realigned inland. This supplemental request is to place Rock Slope Protection on the slopes of the newly realigned highway to protect it from the heavy tidal action and heavy rains that occurred during the December 2002 rain storms and eroded the slopes to within 15 feet off the roadway.  Initial G-11 Allocation: 04/02/02: \$1,200,000 Supplemental Allocation: 12/27/02 \$800,000 Revised Allocation (G-11): \$2,000,000	1S8901  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$800,000 -  \$800,000
9 \$500,000  San Mateo 04U-SM-280 21.7	At the separation structure of Freeways 280 and 380. The first storm of the season on November 7, 2002 caused a large amount of material to wash out from below the bridge slope paving (bridge abutment) and flow across live traffic lanes of eastbound Route 380. A film of moisture and sediment is left all across the pavement at a curved portion of the roadway. This project will remove the slope paving to install proper drainage facilities, backfill voids, and replace slope paving.  Initial G-11 Allocation: 12/16/02: \$500,000	2S1201  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$500,000 -  \$500,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report – Emergency G-11 Allocations</b>				
10 \$250,000  San Mateo 04U-SM-280 8.7	Approximately 1.5 miles north of Edgewood Road. During the storms of December 28-29, 2002, a sinkhole 9-foot deep by 10-foot wide developed within the median and shoulder of the freeway southbound lanes. This project will repair the drainage system, backfill the sinkhole and repair the median and shoulder.  Initial G-11 Allocation: 01/03/03: \$250,000	2S1501  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$250,000 -   \$250,000
11 \$800,000  San Mateo 04U-SM-1 13.4	In the City of San Mateo, Approximately 1,000 feet south of Pescadero Road. A combination of ocean waves and surf, heavy rain and ground water washed out the slope to the edge of the highway creating a vertical drop of 20 feet. This project will place Rock Slope Protection (RSP) using a crane to form a wedge-like rock wall at the toe of the slope to prevent further erosion.  Initial G-11 Allocation: 01/09/03: \$800,000	2S1601  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$800,000 -   \$800,000
12 \$30,000  San Luis Obispo 05U-SLO-1 65.4/66.5	Near San Simeon, at 1.6 miles north of Piedras Blancas Lighthouse Road. Initial emergency was caused by the erosion of ocean bluff coming within few feet of the highway pavement. The initial project realigns the highway farther inland. This supplemental request is due to cost increases in storm water pollution prevention.  Initial G-11 Allocation: 06/26/02: \$800,000 Supplemental Allocation: 12/27/02 \$30,000 Revised Allocation (G-11): \$830,000	0F8101  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$30,000 -   \$30,000
13 \$150,000  Santa Cruz 05U-SCr-9 Various	Near Ben Lomond. During the heavy rains of December 2002, multiple locations on Highway 9 required immediate emergency repairs to stabilize and maintain the highway. Highway side slopes eroded at various locations. This project will improve drainage diversions and prevent further surface erosion at various locations.  Initial G-11 Allocation: 01/03/03: \$150,000	0K0101  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$150,000 -   \$150,000
14 \$200,000  Santa Cruz 05U-SCr-1 36.3/36.6	Approximately 1 mile south of the San Mateo County line at Waddell Creek. The storms of December 15-20, 2002 combined with abnormally high surf, caused the ocean bluffs at and adjacent to Waddell Creek to erode. Heavy surf and opposing creek flow caused a loss of the northerly bridge abutment fill at the downstream (ocean end). This project will place Rock Slope Protection (RSP) at and near the bridge to protect the bridge and approach roadway from further bluff erosion.  Initial G-11 Allocation: 12/27/02: \$200,000	0K0301  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$200,000 -   \$200,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report – Emergency G-11 Allocations</b>				
15 \$150,000 San Luis Obispo 05U-SLO-1 12.4	In Oceano. During the rainstorms of November and December 2002, a flooding problem recurred at this location with subsequent pavement deterioration. This project will grind out the existing pavement and place multiple paving lifts to achieve the cross slope necessary to facilitate drainage in this location.	0J4801  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$150,000 -   \$150,000
Initial G-11 Allocation: 12/20/02:		\$150,000		

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)</b>				
1 \$500,000 Sonoma 04-Son-37 R6.0	Near Vallejo at the Sonoma Creek Bridge. This project will fulfill Bay Conservation and Development Commission (BCDC) permit requirements for the completed seismic retrofit/widening of the Sonoma Creek Bridge. This project is for a roadside enhancement for the construction of a viewing area consisting of an observation deck, two benches, trash containers, driveway, parking lot and pedestrian path.	0T0421  Seismic Phase 2	2002-03 302-0042 302-0890 801-0653 20.20.202.381 202/381	- - \$500,000  \$500,000
Initial (G-11): 12/30/02:		\$500,000		
2 \$4,000,000 Alameda 04-Ala-84 14.0/15.0	In Fremont at the Alameda Creek Bridge Overhead. This project is part of the legislatively mandated Seismic Retrofit Program. The retrofit of this structure involves the installation of steel column casings, construction of buttress walls, installation of steel pipe seat extenders, and retrofitting of various footings.	146701  Seismic Phase 2	2002-03 302-0042 302-0890 801-0653 20.20.202.381 202/381	- - \$4,000,000  \$4,000,000
Initial (G-11): 01/22/03:		\$4,000,000		
3 \$17,484 San Diego 11-SD-Various Various	At various bridges. The initial project was for the seismic retrofit of seven bridges in San Diego County. Construction was completed on December 30, 1997. This request is to pay the contractor post-award interest on a \$620,174.31 arbitration settlement.	206201  Seismic Phase 2	2002-03 302-0042 302-0890 801-0653 20.20.202.381 202/381	- - \$17,484  \$17,484
Initial (G-11): 08/07/96:		\$4,235,000		
Award: 11/05/96		\$4,425,000		
Supplemental Allocation (G-12): 01/14/02		\$613,209		
Supplemental Allocation (G-11): 12/27/02		\$17,484		
Revised Allocation (G-11):		\$5,055,693		

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal  Total Amount
<b>2.5f(4) Informational Report – SHOPP Safety Delegation of Allocation Authority</b>				
1 \$5,800,000 Shasta 02N-Sha-5 R43.7/R55.9	SHOPP Safety: Near Lakehead from 1.5 miles north of Lakehead Undercrossing to 0.2 north of Dog Creek Bridge and from Sacramento River Bridge to 1.5 miles south of Sims Undercrossing. Install concrete median barrier at two locations.  Centerline Miles: 5.7 Allocation Date: 12/31/02	374701 (3076) SHOPP/02-03 \$7,155,000	2002-03 302-0042 302-0890 20.20.201.010	- \$5,800,000  \$5,800,000
2 \$2,128,000 Orange 12S-Ora-5 7.4/8.6	SHOPP Safety: In San Juan Capistrano between San Juan Creek Road and Camino Capistrano Off Ramp. Construct outer separation concrete barrier between freeway and frontage road.  Centerline Miles: 1.2 Allocation Date: 1/22/03	0A4001 (2606) SHOPP/02-03 \$2,198,000	2002-03 302-0042 302-0890 20.20.201.010	- \$2,128,000  \$2,128,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Fiscal Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount  State Federal  Total Amount
<b>2.5g. Informational Item on Route 15 in San Bernardino County Report of Final Construction Engineering - No STIP Funding Programmed for Construction Capital Special Federal Funding</b>				
1 \$0 Department of Transportation SANBAG San Bernardino 08S-SBd-15 R33.5/R34.5	Hesperia – at Main Street. Reconstruct interchange.  RIP Construction Engineering of \$1,019,000 to be used as State match to federal funds.  (Construction to be funded with \$9,200,000 of FY 02-03 Federal CMAQ, RSTP and RABA funds.)  Project Development Adjustment: N/A  Final Right-of-Way Estimate: \$5,941,000 Programmed Amount: \$5,612,000 Right-of-Way Share Adjustment: \$0	370201 08-0172K RIP / 02-03 \$0 \$0 \$1,019,000 \$0	2002-03 301-0042 301-0890	\$0

Project #	Allocation Amount	EA	Allocation
Recipient	PPNO	Program / Year	Amount
RTPA/CTC	PA&ED	Budget Year	
County	PS&E	Item #	State
Dist-Co-Rte	Const Eng	Program Code	Federal
Postmile (Kilopost)	CONST		Total Amount
2.5h Financial Allocation Adjustment to State Transportation Improvement Program (STIP) Projects On the State Highway System		Resolution FP-02-55, Amending Resolution: FP-02-02	
1			
\$15,119,000	Near San Diego at Route 905 from Airway Road to the	091801	
Department of	Otay Mesa Port of Entry	11-0375	
Transportation		RIP / 02-03	
SANDAG	Construct Siempra Viva Road Interchange (Stage 1).	\$0	2002-03
San Diego		\$0	301-0042
11S-SD-905	<u>No Net Change to Project Cost</u>	\$480,000	301-0890
R10.9/R11.7		\$3,024,000	20.20.075.600
	[FY 02-03 CONST RIP State Funds increased to \$3,024,000 in order to be used as required match for Federal Demonstration funds transferred from the Route 905 corridor project (PPNO 0374K)].		\$3,024,000
		091801	
		11-0375	
	[FY 02-03 CONST RIP Federal Funds decreased to \$12,095,000 and moved from this project to FY 03-04 CONST on the Route 905 corridor project (PPNO 0374K)].	Federal	2002-03
		Demonstration	20.20.400.000
		2002-03	\$12,095,000
		\$0	
	[Also, FY 02-03 Const Eng RIP funds of \$1,920,000 moved from this project to FY 03-04 Const Eng on the Route 905 project (PPNO 0374K). Remaining \$480,000 Const Eng RIP funds to be used as required match for Federal Demonstration funds transferred from the Route 905 corridor project (PPNO 0374K)].	\$0	
		\$1,920,000	
		\$12,095,000	
	(FY 03-04 CONST Federal Demonstration funds of \$12,095,000 to be moved from PPNO 0374K to CONST on this project.)		
	(FY 03-04 CONST Federal Demonstration funds of \$1,920,000 to be moved from PPNO 0374K to Const Eng on this project.)		
	Report of Project Development and Right-of-Way estimates deferred until allocation of the final project (PPNO 0374K) on this corridor in FY 03-04.		
			\$15,119,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>Local Assistance Statewide Transportation Enhancements (STE) Projects</b>				<b>Resolution FP-02-56</b>
1 \$4,800,000 Los Angeles County LACMTA 07-LA Senate: 22 Assembly: 46	Grand Avenue Realignment and Pedestrian Enhancement Project. Between Temple Street and 300' south of Second Street.  (\$2,000,000 from the 1 <sup>st</sup> Round and \$2,800,000 from the 2 <sup>nd</sup> Round.)  (Change in Lead Agency from The State of California Real Estate Division to the County of Los Angeles.)  (This STE project will be combined with PPNO 2865.) (Contributions from other sources: \$623,000.)	4U2834 931921L TEA / 02-03  \$4,800,000	2002-03 101-0042 101-0890 20.30.100.813	- \$4,800,000       \$4,800,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System</b>				<b>Resolution FP-02-56</b>
2 \$307,000 Kern 06-Ker-43 16.6/16.9	In Shafter, adjacent to the railroad from Lerdo Highway to Central Avenue. Pedestrian facilities and aesthetic improvements.  (Financial contribution only.)	455901 (3324) SHOPP/02-03  \$307,000	2002-03 302-0042 302-0890 20.20.204.736	- \$307,000  \$307,000